

**Transmittal Date:** May 4, 2007

**TO:**

Caltrans, Division of Programming  
Office of Federal Transportation  
Management Program

**Attn:** Mr. Abhijit Badge

**FROM:**

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**MPO Name:** San Diego Association of Governments (SANDAG)

**Amendment Number:** 5 to the 2006 RTIP

**Amendment Type:** Formal

**Number of Projects in this Amendment:** There is 1 project in this amendment.

**Brief Description of the Amendment:**

Caltrans has requested this amendment for the State Route 905 project which proposes to shift funds from the construction phase to right-of-way in order to fully fund the right-of-way phase. The California Transportation Commission is scheduled to approve the same request at its meetings in April and July 2007.

**Board Resolution:** See signed resolution

**Conformity Determination:** See resolution attesting to conformity

**Financial Constraint:** see tables 2a to 2c

**MPO's CTIPS Approval Date:** SANDAG Transportation Committee approval (see staff report).

**List of Lump Sums:** N/A

# TRANSPORTATION COMMITTEE

May 4, 2007

AGENDA ITEM NO.: **3**

**Action Requested: APPROVE**

2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:  
AMENDMENT NO. 5

File Number 4000600

## **Introduction**

On August 4, 2006, the SANDAG Board of Directors adopted the 2006 Regional Transportation Improvement Program (RTIP), the five-year program of major transportation projects in the San Diego region covering the period FY 2007 to FY 2011. On October 2, 2006, SANDAG received federal approval for the 2006 RTIP.

## **Recommendation**

The Transportation Committee is asked to adopt Resolution No. 2007-24 (Attachment 1), approving Amendment No. 5 to the 2006 RTIP.

## **Discussion**

SANDAG processes amendments generally on a quarterly basis and occasionally on a more frequent basis as unforeseen circumstances arise. At the request of Caltrans, Amendment No. 5 includes proposed changes for the State Route (SR) 905 project (CAL38) which reflects the update Caltrans staff presented to the Transportation Committee at its April 20, 2007, meeting. This proposed amendment would increase and move all Corridors and Borders Infrastructure program funds from the construction phase to the right-of-way (ROW) phase in order to fully fund ROW. Also, the changes include moving the federal Surface Transportation Program, Demonstration program, and the State Transportation Improvement Program (STIP) funds from 'prior year' to FY 2007 while making minor revisions between the various types of STIP funds. Since the Caltrans proposal involves the movement of state funds, proposed financial plan changes are scheduled to be presented to the California Transportation Commission (CTC) at its meetings in April and June 2007. The total project increases to \$341,135,000.

## **Public Notices**

SANDAG transmitted the draft project amendment to interested parties and several SANDAG technical working groups for a 30-day public review. Comments on the proposed amendments were due by April 23, 2007. SANDAG did not receive any significant comments. One minor change was requested by Caltrans that is reflected in Table 1 resulting in a technical correction of prior year STIP funds that were inadvertently deleted from the published version.

## **Fiscal Constraint Analysis**

Federal regulations require the 2006 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and

state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 3) provide updated program summaries. (Chapter 4 of the Final 2006 RTIP discusses, in detail, the financial capacity analysis of major program areas including discussion of available revenues). Based upon the analysis, the projects contained within the 2006 RTIP, including the SR 905 project in Amendment No. 5, are reasonable when considering available funding sources.

### ***Air Quality Analysis***

On August 4, 2006, SANDAG found the 2006 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (RAQS/SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2006 RTIP. In a letter dated October 2, 2006, FHWA and FTA jointly approved the conformity determination for the 2006 RTIP and conformity re-determination for the 2030 RTP: 2006 Update.

The project in Amendment No. 5 meets the conformity provisions of 40 CFR 93.122(g). This capacity-increasing project in Amendment No. 5 was included in previous regional emission analysis of the 2030 RTP: 2006 Update and the 2006 RTIP. Amendment No. 5 does not interfere with the timely implementation of Transportation Control Measures (TCMs). The 2006 RTIP, including Amendment No. 5, remains in conformance with the SIP.

RENÉE WASMUND  
Director of Finance

Attachments: 1. Resolution No. 2007-24  
2. Table 1: 2006 RTIP, Amendment No. 5  
3. Tables 2a, 2b, 2c: Fiscal Constraint Analysis

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## **RESOLUTION NO. 2007-24**

### **APPROVING AMENDMENT NO. 5 TO THE 2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, on August 5, 2006, SANDAG adopted the 2006 Regional Transportation Improvement Program (RTIP) and the re-determination of the 2030 Regional Transportation Plan (RTP): 2006 Update and found the 2006 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the 2002 Ozone Maintenance Plan; and

WHEREAS, on October 2, 2006, the U.S. Department of Transportation (DOT) determined the 2006 RTIP and 2030 RTP: 2006 Update to conform to the applicable State Implementation Plan (SIP) in accordance with the provisions of 40 CFR Parts 51 and 93; and

WHEREAS, on April 22, 2005, SANDAG made a finding of conformity of the 2030 RTP and 2004 RTIP, as amended, to the 8-hour ozone standard; and

WHEREAS, on May 20, 2005, the U.S. DOT issued its conformity finding of the 2030 RTP to the 8-hour ozone standard; and

WHEREAS, member agencies have requested the addition of new projects and revisions to existing projects for inclusion into the 2006 RTIP as shown in Table 1 of Attachment 2; and

WHEREAS, the proposed amendment is consistent with the 2030 RTP: 2006 Update; and

WHEREAS, Amendment No. 5 to the 2006 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP: 2006 Update and the 2006 RTIP; and

WHEREAS, the projects in Amendment No. 5 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, the 2006 RTIP Amendment No. 5 relies on the previous regional emissions analysis; and

WHEREAS, the 2006 RTIP Amendment No. 5 is a fiscally constrained document as shown in Tables 2a through 2c; and

WHEREAS, the SANDAG Board of Directors delegated the authority for RTIP amendments, including findings of air quality conformity, to the Transportation Committee; NOW THEREFORE

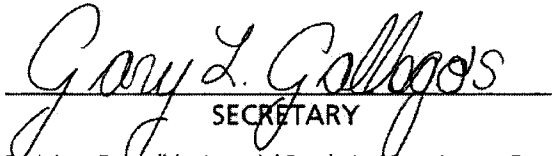
BE IT RESOLVED that the Transportation Committee does hereby approve Amendment No. 5 to the 2006 Regional Transportation Improvement Program;

BE IT FURTHER RESOLVED that SANDAG finds the 2006 RTIP, including Amendment No.5, is in conformance with the SIP and RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 4<sup>th</sup> day May 2007.

  
CHAIRPERSON

ATTEST:

  
SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, and Mexico.

**Table 1**  
**2006 Regional Transportation Improvement Program**  
**Amendment No. 5**  
**San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL38 Capacity Status: CI RTIP #: 06-05  
 TITLE: SR-905 New Freeway  
 DESCRIPTION: From I-805 to Otay Mesa Port of Entry- construct 6-lane freeway (Phase 1) (DEMO ID: CA612; HPP No: 2813)  
 CHANGE REASON: uploaded maps for capacity increasing purposes

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	\$105,342	\$25,342	\$47,494	\$20,803	\$11,703			\$105,342		
DEMO - Sec 115	\$3,000		\$3,000					\$3,000		
DEMO - TEA 21	\$40,485	\$40,485						\$40,485		
HPP	\$7,200		\$7,200						\$7,200	
HPP AC	\$4,800			\$2,400	\$2,400				\$4,800	
STIP-IIP Interstate	\$100,666	\$41,031	\$59,635					\$12,944	\$28,087	\$59,635
STIP-IIP Prior NHS	\$6,406	\$1,980	\$4,426					\$1,976	\$4	\$4,426
STIP-IIP Prior State Cash	\$5,966	\$5,966							\$5,966	
STIP-RIP Interstate	\$20,974	\$11,912	\$9,062						\$11,912	\$9,062
STIP-RIP State Cash	\$23,296	\$1,933	\$21,363					\$1,933	\$9,176	\$12,187
STP	\$1,000		\$1,000						\$1,000	
STP - Sec 117	\$1,000		\$1,000						\$1,000	
State Cash AC			\$4,800	\$(2,400)	\$(2,400)					
TCRP	\$21,000	\$21,000							\$21,000	
<b>TOTAL</b>	<b>\$341,135</b>	<b>\$149,649</b>	<b>\$158,980</b>	<b>\$20,803</b>	<b>\$11,703</b>			<b>\$16,853</b>	<b>\$226,972</b>	<b>\$97,310</b>

## PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	\$102,657	\$25,342			\$77,315			\$25,342	\$77,315	
DEMO - Sec 115	\$3,000	\$3,000						\$3,000		
DEMO - TEA 21	\$40,485	\$40,485						\$40,485		
HPP	\$7,200		\$7,200						\$7,200	
HPP AC	\$4,800			\$2,400	\$2,400				\$4,800	
STIP-IIP Interstate	\$90,009	\$90,009						\$14,920	\$34,974	\$40,115
STIP-IIP Prior NHS	\$15,035		\$15,035							\$15,035
STIP-IIP Prior State Cash	\$14,965		\$14,965							\$14,965
STIP-IIP State Cash	\$2,896	\$2,896						\$1,434	\$1,462	
STIP-RIP NHS	\$22,353	\$22,353						\$11,066	\$11,287	
STIP-RIP State Cash	\$12,050	\$12,050						\$1,933	\$4,531	\$5,586
STP	\$1,000	\$1,000							\$1,000	
STP - Sec 117	\$1,000	\$1,000							\$1,000	
State Cash AC			\$77,989	\$(2,400)	\$(25,589)					
TCRP	\$21,000	\$21,000							\$21,000	
<b>TOTAL</b>	<b>\$338,450</b>	<b>\$219,135</b>	<b>\$65,189</b>		<b>\$54,126</b>			<b>\$16,853</b>	<b>\$143,832</b>	<b>\$177,765</b>

Monday, April 23, 2007

**RTIP  
Fund Types**

AC	Advanced Construction
BIA	Bureau of Indian Affairs
BTA	Bicycle Transportation Account (State)
CMAQ	Congestion Mitigation and Air Quality (Federal)
CBI	Corridors and Borders Infrastructure Program (Federal)
DEMO	High Priority Demonstration Program under TEA-21 (Federal)
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FSP	Freeway Service Patrol (State)
HBRR	Highway Bridge Repair and Rehabilitation under TEA-21 (Federal)
HBP	Highway Bridge Program under SAFETEA-LU (Federal)
HES/SR2S	Hazard Elimination System/Safet Routes to School (Federal)
HPP	High Priority Demonstration Program under SAFETEA-LU (Federal)
IBRC	Innovative Bridge Research Construction (Federal)
IMD	Interstate Maintenance Discretionary (Federal)
IRR	Indian Reservation Roads program (Federal)
ITS	Intelligent Transportation System (Federal)
NCPD	National Corridor Planning Development (Federal - part of CBI)
PLH	Public Lands Highway (Federal)
PTA	Public Transportation Account (State)
RSTP	Regional Surface Transportation Program (Federal)
RTP	Recreational Trails Program (Federal)
SHOPP AC	State Highway Operation Protection Program federal share (for Caltrans use only)
SHOPP State Cash	State Highway Operation Protection Program cash match (for Caltrans use only)
STIP-IIP	State Transportation Improvement Program - Interregional Program (State)
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program (State)
TCRP	Traffic Congestion Relief Program (State)
TCSP	Transportation Community System Preservation (Federal)
TSM	Transportation Systems Management (State)
TDA	Transportation Development Act (State)
TDA-B	Transportation Development Act-Bicycle Pedestrian Facilities (State)
TEA	Transportation Enhancement Activities Program (Federal)
<i>TransNet</i> -H	Prop. A Local Transportation Sales Tax - Highway (Local)
<i>TransNet</i>	Prop. A Local Transportation Sales Tax - SR 78 (Local)
<i>TransNet</i> -L	Prop. A Local Transportation Sales Tax - Local Streets Roads (Local)
<i>TransNet</i> -T	Prop. A Local Transportation Sales Tax - Transit (Local)

**RTIP  
Fund Types**

<i>TransNet</i> -MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors (Local)
<i>TransNet</i> -REMP	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation (Local)
<i>TransNet T</i>	Prop. A Extension Local Transportation Sales Tax - Transit System Improvements (Local)
<i>TransNet</i> -LSI	Prop. A Extension Local Transportation Sales Tax -Local System Improvements (Local)
Section 5307	Federal Transit Administration Urbanized Area Formula Program
Section 5309 (Bus)	Federal Transit Administration Discretionary Program
Section 5309 (NS)	Federal Transit Administration Discretionary - New Starts Program
Section 5309 (FG)	Federal Transit Administration Fixed Guideway Modernization (Rail Mod)
Section 5311	Federal Transit Administration Rural Program
Section 5310	Federal Transit Administration Elderly    Disabled Program
Section 5316 (JARC)	Federal Transit Administration Jobs Access Reverse Commute
Section 5317 (NF)	Federal Transit Administration New Freedom



Table 2a  
**2006 Regional Transportation Improvement Program (RTIP)**  
**San Diego Region**  
**Revenue Totals (\$000s)\***

REVENUE DESCRIPTION	PRIOR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>State Highway Account Funds (State &amp; State FHWA Funds)</b>							
SHOPP	\$72,477	\$17,469	\$9,167	\$2,467	\$21,183	\$0	\$122,763
SHOPP (AC)	\$0	\$54,339	\$39,556	\$19,041	\$152,336	\$0	\$265,272
SHOPP Emergency	\$0	\$50	\$50	\$50	\$0	\$0	\$150
STIP	\$432,979	\$46,734	\$22,616	\$27,719	\$96,890	\$88,933	\$715,871
STIP (AC)		\$96,553	\$25,728	\$0	\$3,397	\$0	\$125,678
STIP Prior	\$7,946	\$11,626	\$0	\$0	\$0	\$0	\$19,572
STIP TE	\$7,043	\$6,026	\$3,170	\$4,383	\$5,510	\$3,875	\$30,007
<b>Local Assistance</b>							
Congestion Mitigation and Air Quality	\$96,431	\$30,142	\$31,935	\$32,273	\$32,918	\$33,576	\$257,275
Regional Surface Transportation Program	\$237,765	\$33,578	\$37,000	\$37,655	\$38,408	\$39,176	\$423,582
Highway Bridge Program	\$14,104	\$1,119	\$3,994	\$4,733	\$14,115	\$209,384	\$247,449
Surface Transportation Program Hazard Elimination & Safety	\$0	\$9,911	\$0	\$0	\$0	\$0	\$9,911
<b>Other Federal Highway Programs</b>							
Federal Lands Highway Program	\$3,630	\$115	\$0	\$0	\$0	\$0	\$3,745
Corridor Borders/Borders Improvement	\$54,374	\$48,694	\$20,803	\$11,703	\$0	\$0	\$135,574
Recreational Trails	\$0	\$0	\$0	\$142	\$0	\$0	\$142
Transportation and Community and System Preservation Pilot Program	\$1,564	\$0	\$0	\$0	\$0	\$0	\$1,564
Highway Priority/Demonstration Projects	\$49,110	\$22,173	\$25,822	\$17,778	\$320	\$0	\$115,203
Congressionally Directed STP	\$6,245	\$10,000	\$0	\$0	\$0	\$0	\$16,245
Other (IM/ITS/AMTRAK/HUD/IBRC/VP)	\$10,163	\$1,769	\$0	\$0	\$0	\$0	\$11,932
<b>Federal Transit Administration Funds</b>							
5307 - Urbanized Area Formula Program	\$91,134	\$49,915	\$53,700	\$57,126	\$60,040	\$61,787	\$373,702
5309(a) - Fixed Guideway Modernization	\$19,664	\$15,708	\$17,807	\$18,079	\$18,802	\$19,554	\$109,614
5309(b) - New Starts	\$157,319	\$7,702	\$0	\$0	\$0	\$0	\$165,021
5309(c) - Bus Allocation	\$8,595	\$5,060	\$1,333	\$447	\$0	\$0	\$15,435
Formula Program	\$0	\$850	\$0	\$0	\$0	\$0	\$850
5311 - Nonurbanized Area Formula	\$757	\$689	\$547	\$592	\$626	\$0	\$3,211
5316 - Job Access and Reverse Commute	\$0	\$1,422	\$1,477	\$1,600	\$1,687	\$1,754	\$7,940
5317 - New Freedom	\$0	\$666	\$699	\$755	\$798	\$830	\$3,748
<b>Other State Funds</b>							
Traffic Congestion Relief Program	\$234,229	\$14,700	\$3,000	\$8,850	\$7,250	\$6,000	\$274,029
FSP	\$0	\$2,259	\$2,895	\$2,895	\$2,895	\$2,895	\$13,839
TDA-Bicycle	\$2,140	\$2,591	\$2,620	\$2,722	\$2,944	\$3,087	\$16,104
State Cash (AC) <sup>1</sup>	\$0	\$4,800	(\$2,400)	(\$2,400)	\$0	\$0	\$0
State Transit Assistance (Formula)	\$0	\$6,637	\$0	\$0	\$0	\$0	\$6,637
State Transit Assistance (Prop. 1B)	\$0	\$5,515	\$12,500	\$12,500	\$12,500	\$12,500	\$55,515
Other (Prop 108/118/PTA/BTA)	\$23,901	\$175	\$0	\$0	\$0	\$0	\$24,076
<b>Local Funds</b>							
TransNet <sup>2</sup>	\$460,957	\$490,516	\$462,817	\$277,361	\$295,423	\$309,418	\$2,296,492
TransNet (AC) <sup>3</sup>	\$0	\$71,639	\$198,803	(\$59,319)	(\$121,442)	(\$89,681)	\$0
Local Funds	\$612,152	\$139,610	\$191,642	\$149,784	\$130,421	\$64,757	\$1,288,366
Local Funds (AC) <sup>4</sup>	\$0	\$69,749	(\$14,100)	(\$14,100)	(\$12,500)	(\$29,049)	\$0
<b>Total Revenues Available</b>	<b>\$2,604,679</b>	<b>\$1,280,501</b>	<b>\$1,153,181</b>	<b>\$614,836</b>	<b>\$764,521</b>	<b>\$738,796</b>	<b>\$7,156,514</b>

\*Through Amendment No. 5

<sup>1</sup>Includes advancement of state cash in FY 2007 for SR 905 project anticipated to be reimbursed/credited back with federal CBI funds over the following two fiscal years (2008 and 2009) - see program table

<sup>2</sup>Includes bond proceeds

<sup>3</sup>Includes advancement of local *TransNet* funds anticipated to be reimbursed/credited back with various federal funds (RSTP, CMAQ, DEMO) - see program table

<sup>4</sup>Includes advancement of local funds anticipated to be reimbursed/credited back with federal DEMO funds and state STA Prop 1B funds - see program table

Table 2b  
**2006 Regional Transportation Improvement Program (RTIP)**  
**San Diego Region**  
**Program Totals (\$000s)\***

DESCRIPTION	PRIOR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>State Highway Account Funds (State &amp; State FHWA Funds)</b>							
SHOPP	\$72,477	\$17,469	\$9,167	\$2,467	\$21,183	\$0	\$122,763
SHOPP (AC)	\$0	\$54,339	\$39,556	\$19,041	\$152,336	\$0	\$265,272
SHOPP Emergency	\$0	\$50	\$50	\$50	\$0	\$0	\$150
STIP	\$432,979	\$46,734	\$22,616	\$27,719	\$96,890	\$88,933	\$715,871
STIP (AC)	\$0	\$96,553	\$25,728	\$0	\$3,397	\$0	\$125,678
STIP Prior	\$7,946	\$11,626	\$0	\$0	\$0	\$0	\$19,572
STIP TE	\$7,043	\$6,026	\$3,170	\$4,383	\$5,510	\$3,875	\$30,007
<b>Local Assistance</b>							
Congestion Mitigation and Air Quality	\$96,431	\$30,142	\$17,545	\$11,331	\$10,641	\$6,610	\$172,700
CMAQ (AC)	\$0	\$0	\$14,390	\$20,942	\$22,277	\$21,639	\$79,248
Regional Surface Transportation Program	\$237,765	\$33,578	\$24,143	\$3,003	\$5,240	\$3,289	\$307,018
RSTP (AC)	\$0	\$0	\$10,140	\$34,577	\$24,740	\$1,574	\$71,031
Highway Bridge Program	\$14,104	\$1,119	\$3,994	\$4,733	\$14,115	\$209,384	\$247,449
Surface Transportation Program Hazard Elimination & Safety	\$0	\$9,911	\$0	\$0	\$0	\$0	\$9,911
<b>Other Federal Highway Programs</b>							
Federal Lands Highway Program	\$3,630	\$115	\$0	\$0	\$0	\$0	\$3,745
Corridor Borders/Borders Improvement	\$54,374	\$48,694	\$20,803	\$11,703	\$0	\$0	\$135,574
Recreational Trails	\$0	\$0	\$0	\$142	\$0	\$0	\$142
Transportation and Community and System Preservation Pilot Program	\$1,564	\$0	\$0	\$0	\$0	\$0	\$1,564
Highway Priority/Demonstration Projects	\$49,110	\$22,173	\$25,822	\$17,778	\$320	\$0	\$115,203
Congressionally Directed STP	\$6,245	\$10,000	\$0	\$0	\$0	\$0	\$16,245
Other (IM/ITS/AMTRAK/HUD/IBRC/VP)	\$10,163	\$1,769	\$0	\$0	\$0	\$0	\$11,932
<b>Federal Transit Administration Funds</b>							
5307 - Urbanized Area Formula Program	\$91,134	\$49,915	\$51,753	\$56,167	\$60,040	\$41,122	\$350,131
5309(a) - Fixed Guideway Modernization	\$19,664	\$15,587	\$17,807	\$17,467	\$17,532	\$12,826	\$100,883
5309(b) - New Starts	\$157,319	\$7,702	\$0	\$0	\$0	\$0	\$165,021
5309(c) - Bus Allocation	\$8,595	\$5,060	\$1,333	\$447	\$0	\$0	\$15,435
Formula Program	\$0	\$850	\$0	\$0	\$0	\$0	\$850
5311 - Nonurbanized Area Formula	\$757	\$689	\$345	\$362	\$592	\$0	\$2,745
5316 - Job Access and Reverse Commute	\$0	\$1,422	\$160	\$169	\$0	\$0	\$1,751
5317 - New Freedom	\$0	\$329	\$75	\$80	\$0	\$0	\$484
<b>Other State Funds</b>							
Traffic Congestion Relief Program	\$234,229	\$14,700	\$3,000	\$8,850	\$7,250	\$6,000	\$274,029
FSP	\$0	\$2,259	\$2,895	\$2,895	\$2,895	\$2,895	\$13,839
TDA-Bicycle	\$2,140	\$2,585	\$0	\$0	\$0	\$0	\$4,725
State Cash (AC) <sup>1</sup>	\$0	\$4,800	(\$2,400)	(\$2,400)	\$0	\$0	\$0
State Transit Assistance (Formula)	\$0	\$6,637	\$0	\$0	\$0	\$0	\$6,637
State Transit Assistance (Prop. 1B)	\$0	\$5,515	\$12,500	\$12,500	\$12,500	\$12,500	\$55,515
Other (Prop 108/118/PTA/BTA)	\$23,901	\$175	\$0	\$0	\$0	\$0	\$24,076
<b>Local Funds</b>							
TransNet <sup>2</sup>	\$460,957	\$482,427	\$317,884	\$167,931	\$104,706	\$94,135	\$1,628,040
TransNet (AC) <sup>1</sup>	\$0	\$71,639	\$198,803	(\$59,319)	(\$121,442)	(\$89,681)	\$0
Local Funds	\$612,152	\$139,610	\$191,642	\$149,784	\$130,421	\$64,757	\$1,288,366
Local Funds (AC)	\$0	\$69,749	(\$14,100)	(\$14,100)	(\$12,500)	(\$29,049)	\$0
<b>Total Program</b>	<b>\$2,604,679</b>	<b>\$1,271,948</b>	<b>\$998,821</b>	<b>\$498,702</b>	<b>\$558,643</b>	<b>\$450,809</b>	<b>\$6,383,602</b>

\*Through Amendment No. 5

<sup>1</sup>The negative amounts reflect the anticipated reimbursement/credit for the initial advancement of state and local funds - see revenue table

<sup>2</sup>Includes bond proceeds

Table 2c  
**2006 Regional Transportation Improvement Program (RTIP)**  
**San Diego Region**  
**Program Capacity (\$000s)\***

DESCRIPTION	PRIOR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>State Highway Account Funds (State &amp; State FHWA Funds)</b>							
SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP Emergency	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Local Assistance</b>							
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0	\$0	\$5,327	\$5,327
Regional Surface Transportation Program	\$0	\$0	\$2,717	\$75	\$8,428	\$34,313	\$45,533
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program Hazard Elimination & Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Federal Highway Programs</b>							
Federal Lands Highway Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor Borders/Borders Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preservation Pilot Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Priority/Demonstration Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Congressionally Directed STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (IM/ITS/AMTRAK/HUD/IBRC/VP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Transit Administration Funds</b>							
5307 - Urbanized Area Formula Program	\$0	\$0	\$1,947	\$959	\$0	\$20,665	\$23,571
5309(a) - Fixed Guideway Modernization	\$0	\$121	\$0	\$612	\$1,270	\$6,728	\$8,731
5309(b) - New Starts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5310 - Elderly & Persons with Disabilities Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311 - Nonurbanized Area Formula	\$0	\$0	\$202	\$230	\$34	\$0	\$466
5316 - Job Access and Reverse Commute	\$0	\$0	\$1,317	\$1,431	\$1,687	\$1,754	\$6,189
5317 - New Freedom	\$0	\$337	\$624	\$675	\$798	\$830	\$3,264
<b>Other State Funds</b>							
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA-Bicycle	\$0	\$6	\$2,620	\$2,722	\$2,944	\$3,087	\$11,379
State Cash (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (Formula)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (Prop. 1B)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Prop 108/118/PTA/BTA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Local Funds</b>							
TransNet	\$0	\$8,089	\$144,933	\$109,430	\$190,717	\$215,283	\$668,452
TransNet (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Available Capacity</b>	<b>\$0</b>	<b>\$8,553</b>	<b>\$154,360</b>	<b>\$116,134</b>	<b>\$205,878</b>	<b>\$287,987</b>	<b>\$772,912</b>

\*Through Amendment No. 5